

**BOARD OF COMMISSIONERS OF THE
AUDUBON AREA SECURITY DISTRICT
RESOLUTION NO. 2021 - 03**

RESOLUTION TO APPROVE 2022 BUDGET

Zoom Conference Call/Video
September 22, 2021, 8:30 a.m.

Proposed by Commissioner Trail

Seconded by Commissioner Little

WHEREAS, pursuant to Act 40 of the First Extraordinary Session of 2002 of the Louisiana Legislature, the Audubon Area Security District (hereinafter sometimes referred to as District), is a taxing district and a political subdivision of the State of Louisiana; further amended by Act 833 of the 2008 Regular Session; and

WHEREAS, in keeping with the laws of the State of Louisiana and the policies of the District, the Board of Commissioners of the District must approve and adopt a budget for the coming year; and

WHEREAS, proper notice was posted at its official place of business, advising that the Audubon Area Security District Proposed Budget for the year 2021 was available for public inspection at its office; and

WHEREAS, the said notice advised that the Audubon Area Security District would hold a public hearing via Zoom Conference Call/ Video (due to the Covid 19 pandemic) at 8:30 am on September 22, 2021 and said hearing was held; and

WHEREAS, the Budget and Budget Message for 2022 may be sent to all property owners within the District, to inform them of the financial standing of the District; and

WHEREAS, as indicated below, two thirds of the total membership of the Board of Commissioners of the Audubon Area Security District voted in favor of the Plan for 2022, including the request to the City Council of New Orleans to levy a full \$575 fee against all taxable real property located within the District:

ESTIMATED MILLS REQUIRED TO PROVIDE SERVICES

Based on the 345 taxable properties in the District as determined by the City of New Orleans, a fee of \$575 from each taxable property is required to raise the necessary revenue needed to pay for the patrol/ security services of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE AUDUBON AREA SECURITY DISTRICT THAT IT HEREBY ADOPTS THE 2022 PLAN AND BUDGET ATTACHED HERETO.

**Audubon Area Security District
2022 Budget**

Projected Balance, Forwarded from 2021	\$ 241,303
Income:	
Revenue from Fees *	\$196,392
Revenue Fee Prior years	-0-
Interest Income – **	<u>400</u>
	\$196,792
Expenses:	
Patrol/Security Services***	\$146,000
Extra Holiday /other patrols	10,000
Administration/Accounting/Audit	19,000
Insurance	<u>3300</u>
	\$ 178,300
Income less Expenses	\$ 18,492
Projected Ending Balance for 2021	\$ 259,795

Budget Assumptions:

**Assumes a 99% collection rate on 345 (includes age and disability freeze) taxable properties at \$575 per property. Includes city 1% collection fee.*

*** Interest is calculated on recent past performance in Whitney.*

****Based on turnkey/ ~\$ 25 per hour and shares 2- 8-hour shifts with Upper Hurstville Security District; thus, AASD pays for 16 hours of patrols each day; receives 24 hours available patrol.*

THE FOREGOING RESOLUTION WAS READ IN FULL. THE QUESTION WAS CALLED ON THE ADOPTION THEREOF, AND THE RESULT WAS AS FOLLOWS:

Yeas McLeod, Ramsey, Little, Adams, Neiset, Jaubert, Trail,

Nays: None

Absent: Ryan and Sanderford Total: 9

And the Resolution was adopted.



Glenn Adams, President

Date: 27 Sept 2021